

**UNM CAPITAL PLANNING LEADERSHIP TEAM
CAPITAL FUNDING REQUEST PRIORITIES**

4/24/2024

	ESTIMATED PROJECT COST	FY26 APPROPRIATION REQUEST	FUNDING TYPE	2024 APPROPRIATION	FUNDING TYPE	MATCHING FUNDS	FUNDING TYPE
1 ALBUQUERQUE CAMPUS CAPITAL REQUESTS							
2 Humanities and Social Sciences Complex Supplemental Funding	\$124,862,000	\$59,000,000	GF	\$54,000,000	GOB/GF	\$11,862,000	Match
3 Integrated Computing Research, Education Data Center	\$17,200,000	\$17,200,000	STB	\$0		\$0	
4 Police Headquarters	\$17,000,000	\$8,000,000	STB	\$0		\$9,000,000	UNM Bond
5 Title IX Improvements: Softball, Soccer/Track, Tennis, Golf, Basketball	\$18,500,000	\$18,500,000	GF	\$0		\$0	
6 NM Law Center Building Renovation	\$15,455,728	\$15,455,728	STB	\$0		\$0	
7 ALBUQUERQUE CAMPUS TOTALS	\$193,017,728	\$118,155,728		\$54,000,000		\$20,862,000	
8							
9 HEALTH & HEALTH SCIENCES CAPITAL PRIORITIES							
10 Pharmacy Building Renovation Supplemental Funding	\$66,800,000	\$28,500,000	GF	\$35,000,000	GOB	\$3,300,000	Match
11 Domenici 3T Research Center Renovation	\$5,800,000	\$2,800,000	STB	\$0		\$3,000,000	HRSA Grant
12 Simulation & Research Equipment Request	\$1,500,000	\$1,350,000	STB	\$0		\$150,000	Match
13 HEALTH & HEALTH SCIENCES CAMPUS TOTALS	\$74,100,000	\$32,650,000		\$35,000,000		\$6,450,000	
14							
15 BRANCH CAMPUSES							
16 GALLUP CAMPUS							
17 Facility Repair and Renewal	\$1,500,000	\$1,125,000	STB	\$0		\$375,000	Local
<i>GALLUP CAMPUS SUBTOTAL</i>	<i>\$1,500,000</i>	<i>\$1,125,000</i>		<i>\$0</i>		<i>\$375,000</i>	
18							
19 LOS ALAMOS CAMPUS							
20 Student Services and Success Center Renovation	\$3,000,000	\$2,700,000	STB	\$0		\$300,000	Local
21 Open Space Design and Upgrade - Phase 2	\$3,000,000	\$2,250,000	STB	\$0		\$750,000	Local
<i>LOS ALAMOS CAMPUS SUBTOTAL</i>	<i>\$6,000,000</i>	<i>\$4,950,000</i>		<i>\$0</i>		<i>\$1,050,000</i>	
22							
23 TAOS CAMPUS							
24 Armory Renovation	\$6,250,000	\$5,000,000	STB	\$0		\$1,250,000	Local
25 Observatory and Envelope/Safety Repair Supplemental	\$11,040,000	\$4,525,000	STB	\$3,750,000	STB/GOB	\$2,765,000	Local
<i>TAOS CAMPUS SUBTOTAL</i>	<i>\$17,290,000</i>	<i>\$9,525,000</i>		<i>\$3,750,000</i>		<i>\$4,015,000</i>	
26							
27 VALENCIA CAMPUS							
28 Workforce Training Center - Phase 2	\$5,000,000	\$3,500,000	STB	\$0		\$1,500,000	Local Bond
29 Health Sciences and Early Childhood Facilities	\$11,000,000	\$7,500,000	STB	\$1,000,000	GOB	\$2,500,000	Local Bond
<i>VALENCIA CAMPUS SUBTOTAL</i>	<i>\$16,000,000</i>	<i>\$11,000,000</i>		<i>\$1,000,000</i>		<i>\$4,000,000</i>	
30							
31 BRANCH CAPITAL REQUEST TOTAL	\$40,790,000	\$26,600,000		\$4,750,000		\$9,440,000	
32							
33 UNM TOTAL	\$307,907,728	\$177,405,728		\$93,750,000		\$36,752,000	