

UNM ASSET MANAGEMENT CAPITAL INVESTMENT PLANNING
Draft FY28 Capital Outlay Funding Priorities

3/25/2026

	CAPITAL FUNDING REQUEST PRIORITIES	ESTIMATED PROJECT COST	FY28 APPROPRIATION REQUEST	PREVIOUS APPROPRIATION	PREVIOUS FUNDING TYPE	MATCHING FUNDS	MATCHING FUNDING TYPE
1							
2	Main Campus						
3	STEM Infrastructure Modernization & Growth (Design Funding)	\$10,000,000	\$10,000,000			\$0	
4	Zimmerman Library Infrastructure Improvements/Fire Suppression	\$11,000,000	\$10,000,000			\$1,000,000	Internal
5	Critical Network and Communications Infrastructure Modernization	\$4,300,000	\$4,300,000			\$0	
6	Advanced Computing Research & Education Infrastructure	\$6,009,000	\$5,775,000			\$234,000	Internal
7	TOTAL Main Campus	\$31,309,000	\$30,075,000	\$0		\$1,234,000	
8							
9	Health Sciences						
10	Allied Health Foundational Sciences & Anatomy Center Expansion	\$14,000,000	\$12,600,000			\$1,400,000	Internal
11	Student Success Center	\$6,000,000	\$5,400,000	\$170,000	GF	\$600,000	Internal
12	Advanced Digital & AI Infrastructure Enhancement Phase 1	\$6,000,000	\$5,400,000			\$600,000	Internal
13	TOTAL Health Sciences	\$26,000,000	\$23,400,000	\$170,000		\$2,600,000	
14							
15	Branch Campuses						
16	Gallup Facilities Parking Lot - Supplemental	\$800,000	\$600,000			\$200,000	Internal
17	Gallup Building Renewal & Replacement	\$1,400,000	\$1,050,000			\$350,000	Internal
18	Gallup: Gymnasium-Student Life	\$8,000,000	\$4,000,000			\$4,000,000	Internal
19	Los Alamos Building 5 Repair & Upgrade	\$1,000,000	\$750,000			\$250,000	Internal
20	Taos Workforce Center Phase 2	\$1,875,000	\$1,500,000			\$375,000	Internal
21	Valencia ADA Compliance & Campus Restroom Renovations	\$2,000,000	\$1,500,000			\$500,000	Local
22	TOTAL Branch Campuses	\$15,075,000	\$9,400,000	\$0		\$5,675,000	
23							
24	Main Campus Supplemental Funding Request						
25	Humanities Replacement Facility - Supplemental Funding	\$130,500,452	\$19,000,000	\$89,500,000	GF & GOB	\$22,000,452	Match
26	TOTAL Main Campus Supplemental Funding	\$130,500,452	\$19,000,000	\$89,500,000		\$22,000,452	
27							
28	UNM STATEWIDE CAPITAL OUTLAY TOTAL	\$202,884,452	\$81,875,000	\$89,670,000		\$31,509,452	
29							
30	Housing						
31	Student Housing: Laguna DeVargas & Santa Clara Renovations	\$60,000,000	\$48,000,000	\$0		\$12,000,000	Internal
32	TOTAL Housing	\$60,000,000	\$48,000,000	\$0			
33							
34	Athletics						
35	University Stadium Facility Improvements Phase 1 Gap and Phase 2	\$100,337,000	\$64,212,000	\$36,125,000	HB8 & GF		
36	Softball Facility Improvements Phase 3	\$4,000,000	\$4,000,000	\$1,011,000	GF		

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37	Baseball Field Turf Replacement	\$1,000,000	\$1,000,000				
38	Technology & Video Board Improvements	\$5,000,000	\$2,400,000	\$100,000	GF		
39	TOTAL Athletics	\$110,337,000	\$71,612,000	\$37,236,000		\$0	\$0
40							
41	Auxiliaries						
42	Food: Golf Course - Clubhouse and Grill	\$9,000,000	\$0				
43	Golf: Championship Golf Course	\$15,000,000	\$0				
44	Parking: Fire Suppression system - Cornell and Yales Structures	\$750,000	\$0				
45	Utilities: Campus Electrification Initiative	\$8,000,000	\$0				
46	TOTAL Auxiliaries	\$32,750,000	\$0	\$0		\$0	\$0
47							
48	Hospital						
49	UNMH Hospital facilities renewal, repairs, replacement	\$15,000,000	\$0				
50	UNMH Pavilion Backfill Project	\$40,000,000	\$0				
51	TOTAL HOSPITAL	\$55,000,000	\$0	\$0		\$0	\$0
52							
53	UNM TOTAL	\$330,471,000	\$201,487,000				



New Mexico Department of Higher Education

2027-2031 Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico										DATE:			4/1/2026				
Institution acronym	FY27 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Total Cost of Project or Phase	TOTAL Request from State	GOB	STB	HB8	Other	Percent of GOB or STB or HB8	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
Year 1			2028 (Severance Tax Bond Year)																
UNM	1		Humanities and Social Sciences Complex Supplemental Funding	Replacement facility to house the Humanities and Social Sciences programs for the College of Arts & Sciences	2027		X	\$130,500,452	\$19,000,000		X			83%	17%	Internal/Fundraising	X		93,353
UNM	2		STEM Planning, Design and Construction/renovation (joint between)	Design and Planning Phase: The University of New Mexico (UNM) is conducting a comprehensive Science, Technology, Engineering, and Mathematics (STEM) Lab Space Assessment and Needs Analysis ("STEM Lab Plan") across its Albuquerque campuses. This initiative will evaluate the condition, functionality, and capacity of existing STEM facilities, including all laboratory spaces, to identify deficiencies, opportunities for improvement, and gaps that impact teaching and research. The analysis will provide data-driven recommendations to guide renovation priorities or determine when new construction is necessary to meet current and future academic and research needs. The STEM Lab Plan will also establish funding requirements to support strategic capital requests to the State, ensuring UNM can modernize facilities and better prepare New Mexico students for 2. High-demand STEM careers. This project will be requested as a multi-phased capital initiative, with funding anticipated for planning and design in FY28, fol4. Lowed by construction and renovation funding in FY29 and FY30.	2027		X	\$10,300,000	\$10,000,000			X		97%	3%	Internal		X	TBD
UNM	3		Zimmerman- Fire Suppression System Phase 1	Implement Fire Safety Plan: alarm, sprinkler coverage, smoke containment areas, address water supply capacity.	2027		X	\$8,000,000	\$7,000,000		X		X	88%	13%	BR&R		X	N/A
UNM	4		Critical Network and Communications Infrastructure Modernization	This request is for a comprehensive series of fiber optic installation projects critical to enhancing student connectivity and campus safety at the University. The proposed initiatives are designed to replace aging fiber infrastructure, improve campus-wide network performance, and ensure compliance with modern code specifications. Investing in these fiber optic projects is essential for supporting the University's academic mission and safeguarding its community. Enhanced student connectivity enables modern learning and research, while upgraded infrastructure underpins critical safety systems—including video surveillance, electronic access control, intrusion detection, and reliable 911 communications—creating a safer, more connected campus for all.	2027		X	\$4,300,000	\$4,300,000			X		100%	0%			X	N/A
UNM	5		Advanced Computing Research & Education Center	UNM shared modular data center for Main, HSC, UH, CARC	2027	X		\$5,500,000	\$5,500,000		X			100%	0%			X	5,000
UNM	6		Student Housing: Laguna DeVargas & Santa Clara Renovations	Laguna: Full demolition, abatement, and reconfiguration of restrooms within Laguna Hall; improvements of the common area spaces for improved resident experience. Santa Clara: Full demolition and conversion of current community restrooms to pod style restrooms; installation of an elevator (including the creation of an elevator shaft within the center core of the building); abatement of all flooring in hallways and common areas; new flooring.	2027		X	\$60,000,000	\$48,000,000				X	80%	20%	Auxiliary Funds		X	
UNM			Downtown Courthouse Adaptive Reuse - Pre-Design & Planning Study	To conduct a comprehensive pre-design and planning study for the adaptive reuse of the former Bernalillo County Courthouse (Garcia Building) at 415 Tijeras Ave NW in downtown Albuquerque. The approximately 146,000 square foot, four-story historic facility presents a transformative opportunity to establish a vibrant UNM downtown hub in partnership with the City of Albuquerque. Planning funds will support facility condition and hazardous materials assessments, coordination with the State Historic Preservation Office, detailed program development, stakeholder engagement, schematic design, and environmental review. The study will evaluate a range of academic, cultural, and community-serving uses, including arts programming, exhibitions, collections, and interdisciplinary partnerships, and will produce a refined project scope, phasing strategy, and reliable cost estimate to inform a future capital appropriation request.	2027		X	\$2,500,000	\$0				X	100%		External Funds		x	146,000
UNM			Golf: Championship Golf Course	Replacement of the championship golf course's upper pump station. Items to include: water intakes, pump station, irrigation piping, irrigation heads, electrical, conduit, and trenching; Remove bunker sand and replace. Leveling and resodding the tee boxes. Demolish on course restrooms and construct new; Clubhouse restroom renovation; Clubhouse roof replacement. This request is included in the larger \$14M request made to the Legislature. If that is funded this request is not needed.	2027		X	\$4,070,000	\$0			X		100%	0%			X	N/A
UNM			Small House Parking Strategy	Demo-185, 187, 190, 191, 192,1801 Las Lomas NE	2027	X		\$3,201,751	\$0				X	0%	100%	TBD		X	N/A
UNM			UNM Food Venue Improvements	La Posada Elevator Modernization; Venue Technology & Equipment; SUB Concept Refresh (Mall Level)	2027		X	\$1,300,000	\$0				X	100%		Internal		X	N/A
UNM			Technology Refresh: Network, learning environments, servers, infrastructure	This is a request for recurring funding totaling \$5M annually to address information technology refresh needs. IT relies heavily on one-time funds to support technology refresh on campus as there is currently no sustainable funding model or recurring funding source to do so. We seek funding for refresh through various funding mechanisms such as FIN, ER&R, CPLT, and special appropriation requests, but these methods take time and extensive approval processes in order to move forward. This request does not include faculty/staff workstation refresh for Main Campus as it is being requested separately through CPLT.	2027		X	\$5,000,000	\$5,000,000			X		100%	0%				N/A



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Institution acronym	F27 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Total Cost of Project or Phase	TOTAL Request from State	GOB	STB	H88	Other	Percent of GOB or STB or H88	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)	
UNM			Campus Electrification Initiative	This pilot project will replace steam heat exchangers in four buildings with electric heat pumps and install a 1,700 kWh battery storage system near the central campus substation. The project will provide critical data for campus-wide heat pump deployment, which could reduce UNM's greenhouse gas emissions by 85% by 2040 compared to 2006 levels.	2027	X		\$8,000,000	\$0				X			Internal			N/A	
UNM			Facilities Investment Needs (FIN)	Facility Investment Needs (FIN) Repairs & Renovations across campus	2027	X		\$19,100,000	\$7,600,000				X	40%	60%	Internal		X	TBD	
UNM			Supplemental Capital Requests	Projects that are submitted outside of the institution's formal capital planning and prioritization process. These requests may arise in response to emerging opportunities, external interest, or time-sensitive needs and are included for awareness and coordination purposes.	2027	X		\$30,000,000	\$30,000,000		X			100%				X	TBD	
UNM Athletics	1		University Stadium Facility Improvements Phase 1 Gap and Phase 2	Seating bowl improvements and installation of chairbacks.	2027		X	\$64,212,000	\$64,212,000			X		100%	0%			X	51,000	
UNM Athletics	2		Softball Clubhouse Improvements	Plan, design, purchase, equip, and UNM softball clubhouse; part of Title IX women's sports facility improvements.	2027		X	\$4,000,000	\$4,000,000		X			100%	0%			X	4,224	
UNM Athletics	3		UNM Athletics Technology & Video Board Replacement & Improvements	Plan, design, purchase, equip and construct the replacement of existing video board in the UNM Soccer/Track Complex, University Arena- The Pit, and softball part of Title IX women's sports facility improvements; and Football and Baseball, Volleyball, swimming.	2027		X	\$2,400,000	\$2,400,000			X		100%	0%			X	N/A	
UNM Athletics	4		UNM Baseball Field Turf Replacement	Replace turf on baseball field.	2027	X		\$1,000,000	\$1,000,000		X			100%	0%			X	N/A	
Year 1 Total							\$473,959,203													
Year 2 2029 (General Obligation Bond Year)																				
UNM			STEM Laboratory Construction & Renovation	Phase 1 of the renovation and construction of STEM Laboratories	2028		X	\$56,872,995	\$56,872,995	X	X			100%			X	X	TBD	
UNM			Facilities Move (Zone 2)	Consolidation of the Facilities Teams to north end of University Blvd.	2028		X	\$33,693,000												
UNM			Zimmerman- Fire Suppression System Phase 2	Zimmerman- Fire Suppression System- Some deferred maintenance needs are prioritized in BR&R minor plan. Fire suppression system needed before renovations. Pending FDC assessment. Amount based on prior assessment. \$9.1M is backlog deferred maintenance per FS. Infrastructure: Zimmerman Library fire safety (\$7mil)? Infrastructure 1B: New Roof for Press building (\$300k) Infrastructure 1C: CSEL leak (unknown)- \$9.1M is backlog deferred maintenance per FS.	2028		X	\$7,300,000	\$7,300,000			X		100%	0%			X	N/A	
UNM			Johnson Center and Seidler Natatorium Redevelopment Phase 1	Phased facility redevelopment of Johnson Center including options for Seidler Natatorium and integration of the expansion completed in 2020. Address significant deferred maintenance on the older part of Johnson Center.	2028		X	\$100,000,000	\$50,000,000			X		50%	50%	Internal		X	297,072	
UNM			Anthropology Renovation Phase 1	Renovation of Anthropology Building Environmental Archaeology lab would renovate a teaching lab that does not have wet lab or fume hood capability. While the entire Anthropology building is a candidate for renovation because it received an 'F' grade in the most recent facility report, this renovation represents an acute need to support instruction in the department. Based on data from Facility Services (year 1 backlog; year 2 1-5 years needs data).	2028		X	\$9,419,155	\$9,419,155			X		100%	0%			X	57,668	
UNM			SOL buildings renovation NM Law Center, Venue and Bratton Hall	Original request: We are requesting funds to remodel the Law School's "Venue," which is the student eating and lounge area. We need to add a kitchen sink, new seating and tables, new flooring, and fresh paint. We also want to remove an interior wall that separates the old kitchen area from the seating area. Revised request- planning study to reassess SOL capital needs. Estimate based on current assessment, phase 1 and 2. \$1M venue request remove and consolidate with full renovation. Assessment to begin 2027.	2028		X	\$25,100,000	\$25,100,000		X			100%	0%			X	112,564	
UNM			Downtown Relocation to Galleria	Planning and design for relocation of programs and services to the Galleria building in Downtown Albuquerque in partnership with the City of Albuquerque to create a vibrant UNM presence in the Downtown district.	2028		X	\$2,000,000	\$0				X		100%	External Funds		X	TBD	
UNM			Facilities Investment Needs (FIN)	Facility Investment Needs (FIN) Repairs & Renovations across campus	2028	X		\$19,100,000	\$7,600,000				X	40%	60%	Internal		X	TBD	
UNM			Supplemental Capital Requests	Projects that are submitted outside of the institution's formal capital planning and prioritization process. These requests may arise in response to emerging opportunities, external interest, or time-sensitive needs and are included for awareness and coordination purposes.	2028	X		\$30,000,000	\$30,000,000		X			100%				X	TBD	
UNM			Golf: South Campus Golf Course Irrigation & Modernization Improvements	Replacement of the championship golf course's upper pump station. Items to include: water intakes, pump station, irrigation piping, irrigation heads, electrical, conduit, and trenching; Remove bunker sand and replace. Leveling and resodding the tee boxes. Demolish on course restrooms and construct new; Clubhouse restroom renovation; Clubhouse roof replacement. This request is included in the larger \$14M request made to the Legislature. If that is funded this request is not needed.	2028		X	\$10,000,000	\$10,000,000			X		100%	0%				N/A	
UNM			Food: Venue Improvements	Venue Technology & Equipment; SUB Concept Refresh (Mall Level)	2028	X		\$1,000,000	\$0				X	0%	100%	Auxiliary Funds		X	N/A	
UNM			Food: La Posada Renovation	Scheduled renovations to La Posada the on-campus dining facility	2028	X		\$2,500,000	\$0				X	0%	100%	Auxiliary Funds		X	42,719	
UNM			PATS - Parking Structure on North Campus	Adding a 5 level parking structure with a minimum of 2,180 spaces as designed in the North Campus. Additional spaces if project design allows.	2028	X		\$66,034,500	\$0				X	0%	100%	Auxiliary Funds	X		TBD	



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UNM			Hokona Recapture & Renovation	Return to residential use currently assigned office space, which was originally designed as residential space. Includes full update of restrooms, resident, and out of room spaces.	2028	X		\$100,000,000	\$80,000,000			X	X	80%	20%	Auxiliary Funds		X	12,000	
UNM			North Campus Domestic Water Well and Reservoir	Upgrade water well and reservoir.	2028	X		\$11,000,000	\$11,000,000	X				100%				X		
UNM			Technology Refresh: Network, learning environments, servers, infrastructure	This is a request for recurring funding totaling \$5M annually to address information technology refresh needs. IT relies heavily on one-time funds to support technology refresh on campus as there is currently no sustainable funding model or recurring funding source to do so. We seek funding for refresh through various funding mechanisms such as FIN, ER&R, CPLT, and special appropriation requests, but these methods take time and extensive approval processes in order to move forward. This request does not include faculty/staff workstation refresh for Main Campus as it is being requested separately through CPLT.	2028		X	\$5,000,000	\$5,000,000		X			100%	0%				N/A	
UNM			Technology Enhancement Fund	The Technology Enhancement Fund (TEF) provides matching funds to state research universities to support innovative applied research that advances knowledge and creates new products and production processes in the fields of agriculture, biotechnology, biomedicine, energy, materials science, microelectronics, water resources, aerospace, telecommunications, manufacturing science and similar research areas.	2028	X		\$12,500,000	\$12,500,000	X				100%	0%				N/A	
UNM			Demolition of Ortega Hall	Demolition of Ortega Hall, part of HSSC new facility agreement.	2028	X		\$6,300,000	\$6,300,000		X			100%					35,102	
UNM			ICP Initiative: Central and North Campus Safety and Circulation Improvements	Plan & Design safe, multi-modal circulation and streetscape improvements on Redondo Rd., Yale Blvd., Lomas Blvd., Las Lomas Rd., Campus Blvd., Mesa Vista Rd., Sigma Chi Rd., Stanford Dr., and Princeton Dr., University Blvd., Tucker Ave., Camino de Salud extension, Medical Arts Ave. connection to Mesa Vista Rd., and Yale Blvd.	2028	X		\$9,000,000	\$9,000,000	X				100%					N/A	
UNM			AMAFCA Easement Plan	Plan and design AMAFCA easement improvements to create an eco-corridor pedestrian and bike connection adjacent to new development with gathering spaces as recommended in the ICP.	2028	X		\$3,000,000	\$3,000,000		X			100%					N/A	
UNM			Space Optimization Strategy	Plan to optimize space utilization, implement a new space model, utilize tracking, and develop a campus-wide communication strategy as recommended in the ICP. The strategy will assess current space usage, finalize cohesive policies and standards to support change management, and promote innovative space utilization across the University. It will include the roadmap for centralized scheduling, space management, and monitoring platforms, and phase implementation of coordinated utilization tracking, scheduling, and reservation tools to enable data-informed decisions and efficient space management investments.	2028	X		\$1,000,000	\$1,000,000			X		100%					N/A	
UNM			Lomas Corridor/PATS relocation	Relocation of the PATS Transportation operation	2028	X		TBD	TBD										TBD	
UNM			Lomas Corridor Parking Lot Relocation	Relocation of the UNM Parking lots along the Lomas Blvd. to a new location	2028	X		TBD	TBD										TBD	
UNM			Lomas Corridor PATS Demo	Demolition of the PATS Transportation building (147)	2028	X		TBD	TBD										TBD	
UNM			Children's Campus - Expansion Phase 1	The Children's Campus has long had a capacity issue, as the facility can not come close to accommodating total demand. Plans for an expansion have been drawn up and renewed several times in the past few years. Phase 1 work to include Administrative addition, classroom addition, entry modifications, play area, kitchen expansion, renovations for multipurpose space and studio, and an outdoor plaza.	2028		X	\$15,709,525	\$15,709,525	X				100%						
UNM Athletics			University Stadium Facility Improvements Phase 3	360-degree connectivity, linking the east/west stands with the south end zone.	2028		X	\$19,541,000	\$19,541,000			X		100%	0%			X	51,000	
					Year 2 Total															
					\$662,070,175															
Year 3																				
2030 (Severance Tax Bond Year)																				
UNM			STEM Laboratory Construction & Renovation	Phase 1 of the renovation and construction of STEM Laboratories	2029		X	\$100,250,000	\$100,250,000	X	X			100%			X	X	TBD	
UNM			Johnson Center and Seidler Natatorium Redevelopment Phase 2	Phased facility redevelopment of Johnson Center including options for Seidler Natatorium and integration of the expansion completed in 2020. Address significant deferred maintenance on the older part of Johnson Center.	2029		X	\$50,000,000	\$25,000,000			X		50%	50%	Internal Funds		X	297,072	
UNM			Psychology Department Facility- Psych Clinic	Feasibility study of Dept. of Psychology needs, which includes Logan Hall and other buildings. Based on study building renovations to Logan Hall was the most feasible option which is what this estimate is based on. Part of the small house strategy and A&S priority.	2029	X		\$4,078,537	\$4,078,537			X		100%				X	55,268	
UNM			Anthropology Renovation Phase 2	Renovation of Anthropology Building Environmental Archaeology lab would renovate a teaching lab that does not have wet lab or fume hood capability. While the entire Anthropology building is a candidate for renovation because it received an "F" grade in the most recent facility report, this renovation represents an acute need to support instruction in the department. Based on data from Facility Services (year 1 backlog; year 2 1-5 years needs data).	2029	X		\$2,579,038	\$2,579,038			X						X	57,668	
UNM			Research Commons	A research commons will be a flexible space dedicated to UNM researchers and will include resources, staff expertise, and training in a place that invites discovery, experimentation, and collaboration.	2029	X		\$4,000,000	\$4,000,000			X		100%				X	25,000	
UNM			Facilities Investment Needs (FIN)	Facility Investment Needs (FIN) Repairs & Renovations across campus	2029	X		\$19,100,000	\$7,600,000				X	40%	60%	Internal		X	TBD	



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UNM			Supplemental Capital Requests	Projects that are submitted outside of the institution's formal capital planning and prioritization process. These requests may arise in response to emerging opportunities, external interest, or time-sensitive needs and are included for awareness and coordination purposes.	2029	X		\$30,000,000	\$30,000,000		X			100%				X	TBD
UNM			Art Building renovations/systems renewals	Building system renewals and replacements identified as 2. High need per FS and recent tour-\$7.4M backlog deferred maintenance. Please note this was not part of CFA's MYP, but advanced given the buildings needs.	2029	X		\$7,369,343	\$7,369,343		X			100%				X	73,741
UNM			CASAA Capital improvements feasibility study	CASAA has been leasing off campus space for the past 3 decades and the cost of off-campus leases have skyrocketed, which means F&A generated by CASAA is supporting off-campus building management companies. We are requesting non-recurring funds to do a feasibility study to assess overall CASAA needs. There may be synergies between Psychology department and CASAA, therefore we would like to use the same vendor for both feasibility assessments to determine if there are areas of opportunity for these units' facilities.	2029		X	\$6,500,000	\$6,500,000		X			100%				X	
UNM			Alvarado Renovation Completion	Complete renovation of the Alvarado Hall Dormitory	2029	X		\$10,000,000	\$8,000,000			X	X	80%	20%	Auxiliary Funds		X	
UNM			Replace North Campus transformer (B side)	Replacement of transformer.	2029	X		\$2,500,000	\$0					0%	100%	Internal			
UNM			Technology Refresh: Network, learning environments, servers, infrastructure	This is a request for recurring funding totaling \$5M annually to address information technology refresh needs. IT relies heavily on one-time funds to support technology refresh on campus as there is currently no sustainable funding model or recurring funding source to do so. We seek funding for refresh through various funding mechanisms such as FIN, ER&R, CPLT, and special appropriation requests, but these methods take time and extensive approval processes in order to move forward. This request does not include faculty/staff workstation refresh for Main Campus as it is being requested separately through CPLT.	2029		X	\$5,000,000	\$5,000,000			X		100%	0%				N/A
UNM			Technology Enhancement Fund	The Technology Enhancement Fund (TEF) provides matching funds to state research universities to support innovative applied research that advances knowledge and creates new products and production processes in the fields of agriculture, biotechnology, biomedicine, energy, materials science, microelectronics, water resources, aerospace, telecommunications, manufacturing science and similar research areas.	2029	X		\$12,500,000	\$12,500,000	X				100%	0%				N/A
UNM			Children's Campus - Expansion Phase 2	Phase 2 to include classroom cluster addition (ages 3-6), parent resource center renovation, playgrounds, and Pre-K classroom renovations and expansion.	2029		X	\$14,293,435	\$14,293,435	X				100%	0%				
UNM			Regener Study	Renovations of Regener Hall	2029	X		\$300,000	\$300,000		X			100%					
UNM Athletics			University Stadium Facility Improvements Phase 4	Expanding capacity with a new, elevated west upper bowl.	2029		X	\$37,001,000	\$37,001,000			X		100%	0%		X		51,000
UNM Athletics			Volleyball & Spirit Program Practice Gym	Upgrades to volleyball practice gym.	2029	X		\$30,000,000	\$30,000,000			X		100%	0%		X		N/A
								Year 3 Total	\$393,471,353										
Year 4			2031 (General Obligation Bond Year)																
UNM			College of Education & Human Sciences Facilities Assessment	Planning funding requested FY27 to study COEHS facilities and needs given existing buildings, push out 2 years given other priorities; new facility 50K sqft*\$1200*10% inflation; consideration could include assessing ASM, COEHS and Honors needs collectively for a new facility combined. ASM building 46K SQFT and Hokona 192K SQFT, only partially occupied by COEHS. Hokona could be recommended to be repurposed for housing leaving a gap in faculty office needs. Also COEHS has had an increase in faculty lines over the last several years warranting more space. Part of the housing strategy. Planning funded internally \$250K in FY29, begin construct or renovate FY31.	2030	X		\$66,000,000	\$66,000,000		X			100%				X	TBD
UNM			Honors College Living Learning Facility	Planning for New building for HC living learning facility.	2030	X		\$50,000,000	\$50,000,000	X				100%		Internal			TBD
UNM			UNM Art Museum	Renovation of Bookstore or another space into new Art Museum; Feasibility study completed; building has large potential for \$10M in matching funds.	2030	X		\$32,163,893		X				100%					46,794
UNM			Zimmerman 2nd Floor Renovation	Zimmerman 2nd Floor Renovation- Expand INLP and OILS to create a distinctive collections and services space.	2030	X		\$3,300,000	\$3,300,000		X			100%				X	43,898
UNM			Coronado Renovation Completion	Renovation of the Coronado Dormitory	2030	X		\$20,000,000	\$16,000,000			X		80%	20%	Auxiliary Funds		X	
UNM			Demolition of Onate	DM: Onate Building Demo	2030	X		\$5,000,000	\$5,000,000		X			100%					40,976
UNM			Lomas Corridor Street Improvements	Improvements to the street and streetscape of Lomas Blvd, between I-25 and Girard	2030	X		TBD	TBD										
UNM			ICIP: Wayfinding	Wayfinding signage improvements to ABC campuses	2030	X		TBD	TBD										
UNM			Technology Refresh: Network, learning environments, servers, infrastructure	This is a request for recurring funding totaling \$5M annually to address information technology refresh needs. IT relies heavily on one-time funds to support technology refresh on campus as there is currently no sustainable funding model or recurring funding source to do so. We seek funding for refresh through various funding mechanisms such as FIN, ER&R, CPLT, and special appropriation requests, but these methods take time and extensive approval processes in order to move forward. This request does not include faculty/staff workstation refresh for Main Campus as it is being requested separately through CPLT.	2030		X	\$5,000,000	\$5,000,000			X		100%	0%				N/A
UNM			Facilities Investment Needs (FIN)	Facility Investment Needs (FIN) Repairs & Renovations across campus	2030	X		\$19,100,000	\$7,600,000				X	40%	60%	Internal		X	TBD



New Mexico Department of Higher Education

2027-2031 Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico											DATE:		4/1/2026					
Institution acronym	FY27 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Total Cost of Project or Phase	TOTAL Request from State	GOB	STB	H88	Other	Percent of GOB or STB or H88	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)	
UNM			Supplemental Capital Requests	Projects that are submitted outside of the institution's formal capital planning and prioritization process. These requests may arise in response to emerging opportunities, external interest, or time-sensitive needs and are included for awareness and coordination purposes.	2030	X		\$30,000,000	\$30,000,000		X			100%				X	TBD	
UNM			Children's Campus - Expansion Phase 3	Phase 3 to include 2 Story K-5 and Mid School Building and Play area	2030		X	\$9,163,895	\$9,163,895	X				100%						
UNM Athletics			University Stadium Facility Improvements Phase 5	Complete press tower renovation.	2030		X	\$110,819,000	\$110,819,000			X		100%	0%			X	51,000	
UNM			Food: Golf Course - Clubhouse and Grill	Demolish existing clubhouse and grill. Replace with new clubhouse and grill combined.	2030	X		\$9,000,000	\$0				X	0%	100%	Auxiliary Funds		X	N/A	
							Year 4 Total	\$715,796,788												
Year 5																				
2032 (Severance Tax Bond Year)																				
UNM			Anderson School of Management Phase 2 Planning	Planning for phase 2 for Anderson School. New construction to begin in FY32.	2031		X	\$250,000	\$0				X			Internal	X		TBD	
UNM			College of University Libraries & Learning Sciences new library building	A new library building will be a central hub for students to discover and learn. Increasingly, University Libraries have evolved into "third places" where students have a sense of community and belonging outside of their dorms and classrooms. A new library supports every aspect of the CULLS mission including instruction, services, and spaces that advance scholarship, teaching, and intellectual discovery. Planning study should be conducted first. Request for \$80M. Plan for a study in FY33 based on other prioritized needs. A new library building will be a central hub for students to discover and learn. Increasingly, University Libraries have evolved into "third places" where students have a sense of community and belonging outside of their dorms and classrooms. A new library supports every aspect of the CULLS mission including instruction, services, and spaces that advance scholarship, teaching, and intellectual discovery. Planning study should be conducted first. Request for \$80M. Plan for a study in FY33 based on other prioritized needs.	2031	X		\$80,000,000	\$80,000,000			X		100%			X		TBD	
UNM			KNME/NMPBS	Funding for an architectural survey and plan for a new building to house KNME and potentially KUNM.	2031		X	TBD											TBD	
UNM			Facilities Investment Needs (FIN)	Facility Investment Needs (FIN) Repairs & Renovations across campus	2031	X		\$19,100,000	\$7,600,000				X	40%	60%	Internal		X	TBD	
UNM			Supplemental Capital Requests	Projects that are submitted outside of the institution's formal capital planning and prioritization process. These requests may arise in response to emerging opportunities, external interest, or time-sensitive needs and are included for awareness and coordination purposes.	2031	X		\$30,000,000	\$30,000,000			X		100%				X	TBD	
UNM Athletics			Indoor Track Facility	Upgrades to indoor track facility.	2031	X		\$40,000,000	\$40,000,000			X		100%	0%			X	N/A	
UNM Athletics			Soccer & Track Team Facility	Upgrades to soccer and track facility.	2031	X		\$15,000,000	\$15,000,000			X		100%				X	N/A	
							Year 5 Total	\$498,850,000												