

The University of New Mexico  
Five-Year Capital Plan  
NM HED Format



## New Mexico Department of Higher Education

### 2025-2029 Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico												DATE:		6/30/2024																					
Institution acronym	FY25 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Total Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)																			
<b>Year 1</b>																			<b>2025 (Severance Tax Bond Year)</b>																		
UNM	1	1	Humanities and Social Sciences Complex Supplemental Funding	Replacement facility to house the Humanities and Social Sciences programs for the College of Arts & Sciences	2025		X	\$ 124,800,000	\$ 59,000,000		X	X	92%	8%	Fundraising	X		120,500																			
UNM	2	2	Integrated Computing Research, and Education Data Center	UNM shared modular data center for Main, HSC, UH, CARC	2025	X		\$ 17,200,000	\$ 17,200,000		X		100%	0%		X		TBD																			
UNM	3	3	Police Headquarters	New Police Department Facilities	2025			\$ 17,000,000	\$ 8,000,000			X			UNM Bond	X		12,000																			
UNM	4	4	Title IX Improvements	Softball, Soccer/Track, Tennis, Golf, Basketball facility improvements for Women's Sports	2025	X		\$ 18,500,000	\$ 18,500,000		X		100%				X	TBD																			
UNM	5	5	NM Law Center Building Renovation	Renovation of New Mexico Law Center Building (230)	2025		X	\$ 15,455,728	\$ 15,455,728		X		100%	0%			X	11,800																			
UNM		6	IT Network/Firewall Upgrades/Refresh	Technology refresh: core firewall upgrade, switch refresh, campus wireless improvements, data center network infrastructure, and network equipment refresh -Albuquerque gigapop	2025	X		\$ 4,700,000	\$ 4,700,000		X		100%	0%			X	N/A																			
UNM		7	Seidler Natatorium Improvements	Improvements to the Seidler Natatorium Threapy Pool at Johnson Center	2025	X		\$ 10,000,000	\$ 10,000,000		X	X	70%	30%	Other Fundings		X	35,550																			
UNM		8	IT Workstation Refresh	Refresh 25% of faculty/staff workstations on Main Campus and replace 150 lectern and 100 computing pod workstations	2025		X	\$ 1,800,000	\$ 1,800,000		X		100%	0%				N/A																			
UNM		9	Dane Smith Hall – Atrium Smoke Control Upgrade	Atrium Smoke Control Upgrade	2025	X		\$ 1,050,000	\$ -		X		100%	0%				N/A																			
UNM		10	University Services Fleet E-Vehicle Program	Convert to an all e-vehicle fleet	2025	X		\$ 1,340,000	\$ -		X		100%	0%				N/A																			
UNM		11	UNM Albuquerque Campus Circulation Safety Improvements	UNM Albuquerque Campus Improvements for safe, multi-modal circulation and streetscape (crossings, sidewalks, bike lanes, etc.) identified within the Integrated Campus Plan to improve UNM safety.	2025	X		\$ 6,000,000	\$ -		X		100%	0%				N/A																			
UNM			Facility Investment Needs (FIN) Repairs & Renovations	Facility Investment Needs (FIN) Repairs & Renovations across campus	2025	X		\$ 10,488,370	\$ -		X	X	100%	100%	BR&R		X	TBD																			
UNM			Zimmerman Library Fire Protection System	Extend Fire Protection System	2025		X	\$ 1,500,000	\$ -		X		100%	0%				N/A																			
UNM			CASAA Feasibility Study	Capital Improvements	2025		X	\$ 100,000	\$ -				100%	0%				N/A																			
UNM			Makerspace	Collaborative Design Space (Makerspace)	2025		X	\$ 375,000	\$ -		X		100%	0%				TBD																			
UNM			Renovation of Historic Bandelier East Offices	Historical Building Renovations	2025		X	\$ 678,000	\$ -		X		100%	0%				10,084																			
UNM			Cloud Infrastructure	Moving services to public cloud provider, to provide additional functionality that is not available on campus. This request is dependent on Data Center funding request included in 2023 Capital Outlay recommendations above.	2025	X		\$ 1,200,000	\$ -		X		100%	0%		X	X	N/A																			
UNM			Expand the Indigenous Nations Library Program (INLP) Space	INLP Expansion	2025	X		\$ 2,000,000	\$ -		X		100%	0%				TBD																			
UNM			Harwood Museum Compliance and Health and Safety Infrastructure Repairs	Historical Building Renovations	2025	X		\$ 450,000	\$ -			X	100%		BR&R			TBD																			
UNM			School of Engineering Dean's Suite Reno	Renovations to Dean's suite	2025	X		\$ 200,000	\$ -		X							631																			
UNM			700 MHz NMR Equipment	700 MHz NMR instrumentation	2025		X	\$ 2,500	\$ -		X							N/A																			
UNM			Inter-institutional Cryo-Electron microscopy (ICE) Facility for New Mexico	Inter-institutional Cryo-Electron microscopy (ICE) Facility for New Mexico	2025		X	\$ 14,000,000	\$ -		X							TBD																			
UNM			Las Lomas Road Improvements	Improve signage and pedestrian safety	2025	X		\$ 1,200,000	\$ -		X							N/A																			
UNM			Physics & Astronomy Observatory Replacement	New site for Observatory- assessment is currently in process (FY24)	2025		X	\$ 2,500,000	\$ -		X		100%	0%		X		TBD																			
UNM			CASAA Facility Planning	CASAA has been leasing off campus space for the past 3 decades and the cost of off-campus leases have skyrocketed, which means F&A generated by CASAA is supporting off-campus building management companies. We are requesting non-recurring funds to do a feasibility study to assess overall CASAA needs. There may be synergies between Psychology department and CASAA, therefore we would like to use the same vendor for both feasibility assessments to determine if there are areas of opportunity for these units' facilities.	2025		X	\$ 100,000	\$ -			X	0%	100%				N/A																			
UNM			Psychology Department Facility Planning	Feasibility study of Dept. of Psychology needs, which includes Logan Hall and other buildings. Based on study potential building renovations or new construction.	2025		X	\$ 100,000	\$ 100,000		X		100%	0%				N/A																			
UNM			UNM Albuquerque Parking and Transit Strategic Plan	Develop parking and transportation strategy consistent with the Integrated Campus Plan to provide rapid and optimal transit service and accessible, affordable, and available parking (i.e., reassess permit structure, business model, etc).	2025		X	\$ 300,000	\$ -		X			100%	Auxiliary Capital Funds			N/A																			





## New Mexico Department of Higher Education

### 2025-2029 Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico											DATE:		6/30/2024				
Institution acronym	FY25 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Total Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)	
<b>Year 2</b>																			
<b>2026 (GOB Year)</b>																			
UNM			Anthropology Renovation	Bring historic facility up to modern standards.	2026	X		\$ 60,000,000	\$ 30,000,000	X			100%				X	57,668	
UNM			Sevillita Field Station Roof	Field Station Roof and Stucco (\$700K); requested FY25 FIN funding for stucco repair. The Field Station Roof and Stucco is needed because the envelope failures lead to routine leaks that put the structure itself at risk and result in substantial pest infestations, which represent a health and safety risk to UNM personnel and visitors.	2026	X		\$ 700,000	\$ -	X			100%				X	N/A	
UNM			Anthropology Renovation - Archaeology Labs	Renovation of Anthropology Building Environmental Archaeology lab would renovate a teaching lab that does not have wet lab or fume hood capability. This renovation represents an acute need to support instruction in the department.	2026	X		\$ 476,000	\$ -		X		100%				X		
UNM			Maxwell Museum Upgrade	"Ancestors Exhibit" renewal/upgrade- They received an initial capital award of \$434,000 for the Maxwell project, toward an exhibition that will cost approximately \$1.2 million in total. They currently have received a third of the anticipated total costs, and the remaining ~\$800K is still needed. They have been spending the initial award toward architectural and feasibility studies and have just hired an architect and design firm to complete the exhibition design. However, currently do not have funds to take us beyond design into implementation.	2026	X		\$ 800,000	\$ 800,000		X		100%				X		
UNM			Art Museum	Renovation of Bookstore into new Art Museum; Feasibility study completed; building has large potential for up to \$10M in matching funds.	2026	X		\$ 30,000,000	\$ -	X							X		
UNM			School of Public Health	New Facility for the School of Public Health	2026	X		\$ 50,000,000	\$ 50,000,000	X			100%	0%		X		TBD	
UNM			North Campus Plant	Construct a second plant interconnected to the existing District Energy System to supply additional heat, power, and cooling throughout campus	2026	X		\$ 20,000,000	\$ -	X			100%				X	TBD	
UNM			Chiller Expansion	Add chiller capacity for projected new building expansion.	2026	X		\$ 2,000,000	\$ -	X			100%				X	TBD	
UNM			Gas Turbine Overhaul	overhaul of existing gas turbine	2026	X		\$ 2,000,000	\$ -	X		X	100%	Sustainability Surcharge			X	N/A	
UNM			New Well & Reservoir on North Campus	new well and reservoir on north campus	2026	X		\$ 15,000,000	\$ -	X			100%			X		TBD	
UNM			Yale Parking Structure	Install Fire Supression System	2026	X		\$ 1,025,000	\$ -	X			100%				X	TBD	
UNM			Yale @ Redondo Improvements	Pedestrian and traffic control improvements at Yale & Redondo intersection	2026	X		\$ 1,200,000	\$ -	X			100%	0%			X	TBD	
UNM			Residential Life & Student Housing	Improve facilities to accommodate student needs: Alvarado, Hokona Commons, Hokona-Zia, Santa Clara	2026	X		\$ 21,000,000	\$ -	X		X	100%	Housing Capital Funds		X	X	TBD	
UNM			Dining and Food Services	Conduct venue specific upgrades per Chartwells Contract	2026	X		\$ 250,000	\$ -		X		100%	Chartwell Capital Funds			X	TBD	
UNM			Softball	Title XI improvements	2026	X		\$ 500,000	\$ -	X			100%				X	TBD	
UNM			PIT	TV System, Water Soften System, HVAC Equipment Update	2026	X		\$ 420,000	\$ -	X			100%				X	N/A	
UNM			Men's & Women's Basketball	Men's Equipment upgrades and team study area; Women's locker Rm improvements and office enhancements	2026	X		\$ 300,000	\$ -	X			100%				X	TBD	
UNM			Portfolio Reduction	Center for Advanced Research Computing/Arts Lab	2026	X		\$ 3,500,000	\$ 3,000,000	X		X	100%	UNM & HED Demolition Funding				76,000	
								<b>Year 2 Total</b>											
								<b>\$ 149,171,000</b>											
<b>Year 3</b>																			
<b>2027 (Severance Tax Bond Year)</b>																			
UNM			CASAA Capital Improvements	New construction or renovation for CASAA	2027	X		\$ 3,000,000	\$ -		X		100%	0%		X		TBD	
UNM			Psychology Department Facility Planning	Feasibility study of Dept. of Psychology needs, which includes Logan Hall and other buildings. Based on study potential building renovations or new construction.	2027		X	\$ 100,000	\$ 100,000		X		100%	0%				N/A	
UNM			STEM Space Planning (A&S, COEHS and SOE needs)	Planning for STEM space needs and anticipated building renovations or new construction for the combination of SOE Mechanical Engineering building, ECE building and Biology lab space renovations for related to current and prospective faculty hiring.	2027			\$ 300,000	\$ -		X							N/A	
UNM			Museum Facility Needs	Museum Council requesting facility assessment of all UNM museums in letter dated 4/11/23.	2027		X	\$ 75,000	\$ 75,000	X	X		75%	25%	Department Funds		X	TBD	



## New Mexico Department of Higher Education

### 2025-2029 Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico											DATE:		6/30/2024			
Institution acronym	FY25 Funding Priority # Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Total Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)	
UNM		Anderson School of Management Phase 2 Planning	Planning for phase 2 for Anderson School of Management facility replacement	2027		X	\$ 268,000	\$ 250,000		X		75%	25%	Department Funds			TBD	
UNM		Renewal of Bratton hall Forum Upgrades	Update SOL Forum, which is the large central space in the main SOL building. The Forum is very worn and outdated.	2027		X	\$ 767,636	\$ 767,636		X		100%	0%			X	TBD	
UNM		STEM Facility Needs	STEM space renovations/new construction for Mechanical Engineering, ECE, Castetter, etc.	2027	X		\$ 75,000,000	\$ 75,000,000		X		100%			X	X	TBD	
UNM		The BIG Move - Phase 1	Relocation of EVP F&A services due to UNM Health Expansion	2027		X	\$ 50,000,000	\$ -			X		100%		X	X	TBD	
UNM		New Well and Reservoir on North Campus	Build a second well and reservoir to provide redundancy in domestic water supply for campus and improved fire safety	2027	X		\$ 15,000,000	\$ -		X		100%			X		N/A	
UNM		Gas Turbine Overhaul	overhaul of existing gas turbine	2027	X		\$ 2,000,000	\$ -			X		100%	Sustainability Surcharge		X	N/A	
UNM		Popejoy Hall Stage Expansion	Renovation of Popejoy Hall stage for expansion.	2027	X		\$ 10,000,000	\$ -			X		100%	Donor/Fundraising		X	TBD	
UNM		Residential Life & Student Housing	Improve facilities to accommodate student needs: Alvarado, Hokona Commons, Hokona-Zia, Redondo Village, SRC Apartments	2027	X		\$ 13,100,000	\$ -			X		100%	Housing Capital Funds		X	TBD	
UNM		New Golf Team Facility	Men's and Women's Golf Team Facility	2027	X		\$ 700,000	\$ -		X		100%			X		TBD	
UNM		Women's Soccer Locker Room	Create a women's soccer locker room within Robertson	2027	X		\$ 500,000	\$ -		X		100%				X	TBD	
UNM		PIT	Main roof recoating	2027	X		\$ 1,000,000	\$ -		X		100%				X	N/A	
UNM		Portfolio Reduction	FM Annex & UNM Support Buildings 1 & 2	2027	X		\$ 600,000	\$ -		X		100%					N/A	
				<b>Year 3 Total</b>				<b>\$ 172,410,636</b>										
<b>Year 4</b>		<b>2028 (General Obligation Bond Year)</b>																
UNM		STEM Facility	New STEM Facility for Mechanical Engineering, ECE, Castetter, etc.	2028		X	\$ 75,000,000	\$ 75,000,000	X			100%	0%		X		TBD	
UNM		Psychology Department Facility	Replacement or renovation of Logan Hall for Psychology Department	2028	X		\$ 50,000,000	\$ 50,000,000	X			100%	0%		X		TBD	
UNM		Anderson School of Management Phase 2 Planning	Planning for phase 2 for Anderson School. New construction potentially in FY29. Was not part of ASM's capital request, was part of former capital plans.	2028	X		\$ 250,000	\$ -		X		100%	0%					
UNM		The BIG Move - Phase 2	Relocation of EVP F&A services due to UNM Health Expansion	2028		X	\$ 50,000,000	\$ -				100%			X	X	TBD	
UNM		Residential Life & Student Housing	Improve facilities to accommodate student needs: Laguna, Santa Clara, SRC Apartments	2028	X		\$ 1,400,000	\$ -	X		X		100%	Housing Capital Funds		X	TBD	
				<b>Year 4 Total</b>				<b>\$ 176,650,000</b>										
<b>Year 5</b>		<b>2029 (Severance Tax Bond Year)</b>																
UNM		Honor's College Living Learning Facility	Honor's College Living Learning Facility	2029	X		\$ 60,000,000	\$ -										
UNM		Media & Information Technology	New facility for Information Technologies Center	2029	X		\$ 36,378,000	\$ -		X			0%					
UNM		Category 3 Research Center Facility	A research collaborative center between New Mexico's premier research institutions to lead the Nation in areas critical to the State.	2029		X	\$ 60,000,000	\$ -			X		100%	Other Fundings	X		TBD	
				<b>Year 5 Total</b>				<b>\$ 60,000,000</b>										

UNM Gallup Branch Campus  
Five-Year Capital Plan  
NM HED Format



## New Mexico Department of Higher Education

### 2025-2029 Five Year Capital Project Funding Plan

INSTITUTION:			The University of New Mexico - Gallup Campus											DATE:		6/30/2024		
Institution acronym	FY25 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
UNM-G	1	1	Facility Repair and Renewal	Repair existing facilities and necessary upgrades to achieve peak energy efficiency and appropriate safe educational environments that building Renewal and Repair isn't enough to complete	2025	X		\$ 1,500,000	\$ 1,125,000		X	X	75%	25%	Equity - Campus		X	N/A
UNM-G		2	Facility Repair and Renewal	Repair existing facilities and necessary upgrades to achieve peak energy efficiency and appropriate safe educational environments that building Renewal and Repair isn't enough to complete	2026	X		\$ 1,500,000	\$ 1,125,000		X	X	75%	25%	Equity - Campus		X	N/A

UNM Los Alamos Branch Campus  
Five-Year Capital Plan  
NM HED Format



## New Mexico Department of Higher Education

### 2025-2029 Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico - Los Alamos Campus											DATE:		6/30/2024			
Institution acronym	FY25 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
UNM-LA	1	1	Student Services & Success Center Renovation	To renovate and equip Building 1 related to safety, security, energy efficiency, and to modernize the structure to meet the needs of our students at the Los Alamos Branch Campus.	2025		X	\$ 3,000,000	\$ 2,250,000		X		75%	25%	Local funds		X	4,167
UNM-LA	2	2	UNM-LA Open Space Design and Upgrade Part 2	Design, repair, renovate, and develop open space on campus, including access, wayfinding, and parking areas to meet safety and ADA campus environs standards for land improvements controlled by UNM-LA.	2025		X	\$ 3,000,000	\$ 2,250,000		X	X	75%	25%	Local funds	X	X	N/A
UNM-LA		3	Building 4 and 7 Renovation	Pulled from our current infrastructure project. Appropriation ID F3155, PDC22034. See Vigil & Associates 100% drawings for detailed project plans.	2026	X		\$ 2,500,000	\$ 1,875,000	X		X	75%	25%	Local funds		X	TBD
UNM-LA		4	Buildings 1 and 7 roof and stucco replacement	Pulled from our current infrastructure project. Appropriation ID F3155, PDC22034. See Vigil & Associates 100% drawings for detailed project plans.	2027	X		\$ 2,000,000	\$ 1,500,000		X	X	75%	25%	Local funds		X	TBD

UNM Taos Branch Campus  
Five-Year Capital Plan  
NM HED Format



## New Mexico Department of Higher Education

### 2025-2029 Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico - Taos Campus											DATE:		6/30/2024		
Institution acronym	FY25 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
UNM-T	1	1	Armory Renovation Project	Renovate, Design, Develop, Construct and Furnish Armory Building to house Career Technical Education Programs and Facilities Management.	2025	X	\$ 6,250,000	\$ 5,000,000		X	X	75%	25%	local tax funds	X		TBD
UNM-T	2	2	Observatory and Envelope/Safety Repair Supplemental	Supplemental Requests for: Space STEM Center (Observatory), Campus Envelope Repair and Early Childhood Learning Center Projects	2025	X	\$ 11,040,000	\$ 4,525,000		X	X	75%	25%	local tax funds			N/A
UNM-T		3	Center for Career and Technical Education - Vocational Building/ Facilities & IT Building	New Vocational building to provide construction, automotive and other trades training. Facility improvements to house the Culinary Arts Program in the Pueblo Hall building. Facilities to house IT and Facilities Management Departments. **Project is contingent on UNM's ability to acquire the Armory Facility.	2026		\$ 8,000,000	\$ 6,000,000				75%	25%	local tax funds	X		TBD
UNM-T		4	Early Childhood Learning Center Addition	Plan, design, engineer, site develop, construct, equip and furnish a facility to support the growth of the Early Childhood Program. Kids Campus expansion and addition of 5,000 sq ft. to provide 4 more classrooms.	2027	X	\$ 3,000,000	\$ 2,250,000	X		X	75%	25%	local tax funds	X	X	5,000
UNM-T		5	Bataan Hall Event Center Renovations	Renovations and facility upgrades (including Fire Suppression System, HVAC, Electrical, Plumbing and Envelope upgrades)	2028	X	\$ 2,000,000	\$ 1,500,000	X			75%	25%	local tax funds		X	TBD

UNM Valencia Branch Campus  
Five-Year Capital Plan  
NM HED Format



# New Mexico Department of Higher Education

## 2025-2029 Five Year Capital Project Funding Plan

INSTITUTION: The University of New Mexico - Valencia Campus																	DATE: 6/30/2024		
Institution acronym	FY25 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)	
UNM-V	1	1	Classroom Renovations - Valencia Workforce Training Center	Classroom upgrades and updating. Window replacements, door and classroom updates, glass walls in hallways and updated server spaces.	2025		X	\$ 5,000,000	\$ 3,750,000		X		75%	25%	Local Bond		X	TBD	
UNM-V	2	2	Nursing & Health Sciences Complex	Nursing and Health Sciences complex to include classrooms, a health clinic, physiology laboratories, offices and other spaces for storage of instructional materials and other artifacts.	2025	X		\$ 10,000,000	\$ 7,500,000		X		75%	25%	Local Bond		X	TBD	
UNM-V		3	CTE Complex-Renovation of PPD Building, PPD Warehouse Build.	Build a metal building south of the campus complex for use by PPD to store surplus/equipment/supplies and convert current PPD building to a CTE complex for Welding, Vehicle Maintenance and Construction Technologies	2026	X		\$ 8,000,000	\$ 6,000,000	X			75%	25%	Local Bond	X		TBD	
UNM-V		4	Completion of Chiller Plant/Ice Plant Facility	Original Chiller facilities was designed to hold one additional Chiller as backup, and an Ice-making tank/compressor space to offset power consumption. Space is there already for this expansion. Includes removal of a old Air Handler near the Student Union	2027	X		\$ 5,000,000	\$ 3,750,000		X		75%	25%	Local Bond			TBD	
UNM-V		5	Classroom Renovations and Updates	General updates to older classrooms in Academic Building including glass walls, updated carpets and ceilings, and updated Science labs.	2027	X		\$ 9,000,000	\$ 6,750,000		X		75%	25%	Local Bond		X	TBD	
UNM-V		6	B&T Renovation and Classroom Update	Renovate all classroom spaces including ceilings, doors, carpet and wall paint, removing large doors and covering the south kiln space. Includes stucco, concrete repairs and remodeling of the photo lab and DMA spaces.	2028	X		\$ 2,800,000	\$ 2,100,000	X		X	75%	25%	Local Bond	X		TBD	
UNM-V		7	Childcare Education Facility	13,000 sqft Early Childhood Education Facility to include daycare training spaces and other classrooms	2028	X		\$ 5,500,000	\$ 4,119,000		X	X	75%	25%	Local Bond	X		TBD	
UNM-V		8	General Education Building for Early College High School	Build and equip a 20,000 sq ft general classroom building on Tome to house the Early College High School facility to include classrooms, office space, computer and science labs and parking access. Building will include CTE spaces for welding, automotive, electronics, trades and other vocational spaces. Building will also include food services and other highschool specific needs.	2028	X		\$ 8,000,000	\$ 6,000,000	X		X	75%	25%	Local Bond	X		N/A	
UNM-V		9	Stucco and Concrete Rehabilitation	Re-stucco older buildings and replace heaving and damaged concrete walks that have become dangerous trip hazards. Remove brick replace as needed.	2028	X		\$ 2,500,000	\$ 1,875,000		X		75%	25%	Local Bond		X	N/A	
UNM-V		10	Restroom Rehabilitation and Renovations	Renovate 8 restrooms in Academics, Student Community Center with updated fixtures, tile and configurations to meet UNM standards and ADA compliance	2028	X		\$ 2,400,000	\$ 1,800,000	X		X	75%	25%	Local Bond		X	TBD	

UNM Health Sciences Center  
Five-Year Capital Plan  
NM HED Format



## New Mexico Department of Higher Education

### 2024 Summer Hearing - Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico - Health Sciences Center						DATE:			4/11/2024		
Institution Acronym	Overall Funding Priority #	Project Title	Description	Full Project	Will this project be phased?	Cost of Project or Phase	Request type	Percent of state request	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
<b>2025 (STB Year)</b>													
UNM HSC	1	Supplemental Pharmacy Building Renovation Phase II	Program, design, renovate and equip a supplemental renovation to the College of Pharmacy building . Only Partial Funding was recommended for the overall renovation of the building.		X	\$28,500,000	GF	95%	5%	HSC Capital Funds		X	96,300
UNM HSC	2	Domenici 3T Research Center Renovation	Plan, design, program, renovate, and install updates to current Domenici Mind 3T Research space with support of a HRSA Grant for New MRI Research and installation of new MRI unit to further elevate research capabilities and resources for the program and campus community.	X		\$6,100,000	STB	46%	54%	HRSA Federal Funds/ HSC Capital Funds		X	1,125
UNM HSC	3	Simulation & Research Equipment Request	Plan, program, and equip a dissection simulation for the HSC Rio Rancho Campus; develop and equip an HSC Interprofessional Simulation Education Center to create health care and academic research space; enhance GPU computing to support artificial intelligence and machine learning research within HSC to increase research competitiveness and leverage the transformational capabilities of AI.	X		\$1,500,000	STB	90%	10%	UNM HSC Capital Funds			N/A
UNM HSC	4	Health Sciences Network Upgrade Project	Plan, design, and equip an upgraded network for the enhancement of network infrastructure across over 30 buildings at the health sciences center to support diverse missions, including academics, research, administration, and public service/clinical activities for students, faculty, and staff.		X	\$4,000,000	TBD	TBD	TBD	HSC/UNMH Capital Funds		X	N/A
UNMH	5	UH Main Operating Suite Backfill Project	Demolish and reconstruct 30,831 SF of existing OR and Pre/Post-Operative services to increase capacity for patient throughput.	X		\$39,167,916	N/A	0%	100%	UNMH Capital Funds		X	30,831
UNMH	6	West Primary Care Clinic	Similar to North 4th Street and SW Clinics to expand Primary Care Services to the Community to increase access to health care.	X		\$13,000,000	N/A	0%	100%	UNMH Capital Funds	X		16,600
UNMH	7	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and deferred maintenance projects for the UNM Hospital. UNM Hospitals reserves the opportunity to modify project schedules, state funding request percentages, and estimates based upon priority, construction costs, and available funding		X	\$9,000,000	N/A	0%	100%	UNMH Capital Funds	X	X	N/A
<b>Year 1 Total</b>						<b>\$101,267,916</b>							
<b>YEAR TWO 2026 (GOB Year)</b>													
UNM HSC	8	SOM Education Building	Program, design, and construct a new SOM Education Building to provide critically-needed space for the expanded SOM faculty, faculty-student proximity learning technologies, connectivity, transparency, security, and possible outdoor learning space.		X	\$60,000,000	GOB	100%	0%	State	X		TBD
UNM HSC	9	Integrated Student Success Center	Plan, design, construct, and equip a student success center for Health Sciences learners.	X		\$5,000,000	STB	90%	10%	UNMH Capital Funds		X	4,500
UNM HSC	10	Health Sciences Fiber Upgrade Project	Plan, design, and equip an upgraded fiber network infrastructure across the health sciences campus. This aims to allow a seamless flow of information for researchers, learners, staff, and faculty in order to support diverse missions.	X		\$4,000,000	TBD	TBD	TBD	HSC/UNMH Capital Funds		X	N/A
UNM HSC SRMC	11	Academic Building Expansion - Rio Rancho	Program, design, construct, and equip the expansion of the academic building at the Rio Rancho Campus, meeting the increased demands of academic programming and other initiatives. Project will add classrooms, admin spaces, study areas, computer space, and wellness spaces.	X		\$17,680,000	GOB	80%	20%	HSC Capital Funds/ City of Rio Rancho Gross Receipts Tax funds	X		27,392
UNM HSC/ UNMH	12	Health and Health Sciences Workforce & Innovation Center	Plan, program, design, and construct a new Health and Health Sciences Workforce Training and Innovation Center to create a space that fosters innovation and collaboration.	X		TBD	N/A	TBD	TBD	TBD	X		22,000
UNM HSC	13	Health Sciences Childcare Center	Plan, program, design, and equip a childcare center to serve the Health Sciences community.	X		TBD	N/A	TBD	TBD	TBD		X	10,000



## New Mexico Department of Higher Education

### 2024 Summer Hearing - Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico - Health Sciences Center						DATE:			4/11/2024		
Institution Acronym	Overall Funding Priority #	Project Title	Description	Full Project	Will this project be phased?	Cost of Project or Phase	Request type	Percent of state request	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
UNM HSC	14	UNMCCC Roof Replacement	Design and construct replacement of the TPO roofing membrane of the UNM Comprehensive Cancer Center, consisting of a total area of approximately 66,953 square feet, along with approximately 28,950 lineal feet of coping cap.	X		\$3,997,300	TBD	TBD	TBD	UNMCCC Capital Funds		X	66,953
UNMH	15	Adult Behavioral Health Facility	Design, construct, and equip a modern adult behavioral health medical facility to completely replace the current structure.		X	\$150,000,000	N/A	50%	50%	UNMH Capital Funds	X		90,000
UNMH	16	Community-Based Clinic	Similar to North 4th Street and SW Clinics to expand Primary Care Services to the Community to increase access to health care.	X		\$15,000,000	N/A	0%	100%	UNMH Capital Funds		X	16,600
UNMH	17	UNMH Medical Office Building	Plan, design, construct, and equip a new 65,000 SF Medical Office Building that will provide lower acuity services which will contain elements of outpatient clinics, diagnostic functions, and provider support areas.	X		\$100,000,000	N/A	0%	100%	UNMH Capital Funds	X		65,000
UNMH	18	UNMH Medical Office Building- Parking Structure (1st 2 floors)	Parking structure for MOB	X		\$15,000,000	N/A	0%	100%	UNMH Capital Funds	X		120,000
UNMH	19	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and differed maintenance projects for the UNM Hospital. UNM Hospitals reserves the opportunity to modify project schedules, state funding request percentages, and estimates based upon priority, construction costs, and available funding		X	\$15,000,000	N/A	0%	100%	UNMH Capital Funds	X	X	N/A
<b>Year 2 Total</b>						<b>\$385,677,300</b>							
<b>YEAR THREE 2027 (STB Year)</b>													
UNM HSC	20	Health Sciences Fiber Upgrade Project	Plan, design, and equip an upgraded fiber network infrastructure across the health sciences campus. This aims to allow a seamless flow of information for researchers, learners, staff, and faculty in order to support diverse missions.		X	\$4,000,000	TBD	TBD	TBD	HSC/UNMH Capital Funds		X	N/A
UNM HSC	21	School of Public Health Building	Plan, design, construct, and equip a new 3 floor building for the College of Public Health to create new interdisciplinary, collaboration and innovation space for the program, campus, and community.	X		\$50,000,000	GF	90%	10%	UNM HSC Capital Funds	X		50,000
UNM HSC SRMC	22	Behavioral Health Center of Excellence - Rio Rancho	Design, program, construct, and equip new building to expand behavioral health statewide using a hub and spoke model for children's behavioral health.	X		\$47,500,000	N/A	TBD	TBD	TBD	X		50,000
UNM HSC SRMC	23	Education and Research Facility - Rio Rancho	Program, plan, construct, and equip a new 50,000 GSF academic facility, that would include spaces for education and research.	X		\$47,500,000	N/A	TBD	TBD	TBD	X		50,000
UNMH	24	Children's Psychiatric Center Phase 2	Design, construct, and equip a 16-bed unit		X	\$21,000,000	N/A	0%	100%	UNMH Capital Funds	X		13,400
UNM HSC	25	UNMCCC Linear Accelerator 1 of 2	Plan, design, program and replace current Siemens Somatom CT Simulator and Elekta Linear Accelerator - Synergy unit that are approaching/at end of life.		X	\$5,000,000	N/A	0%	100%	Cancer Center Capital Funds			N/A
UNMH	26	Children's Psychiatric Center Phase 3	Design, construct, and equip a 1dedicated Intake facility		X	\$9,000,000	N/A	0%	100%	UNMH Capital Funds	X		7,765
UNMH	27	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and differed maintenance projects for the UNM Hospital. UNM Hospitals reserves the opportunity to modify project schedules, state funding request percentages, and estimates based upon priority, construction costs, and available funding	X		\$15,000,000	N/A	0%	100%	UNMH Capital Funds	X	X	N/A
<b>Year 3 Total</b>						<b>\$199,000,000</b>							
<b>YEAR FOUR 2028 (GOB Year)</b>													
UNM HSC	28	Fitz Hall Renovation (Phase 1)	Program, design, construct, and equip an upgrade to the infrastructure and modify interior spaces as needed to extend the useful life of this important School of Medicine facility.		X	\$50,000,000	GOB	90%	10%	TBD		X	163,500



## New Mexico Department of Higher Education

### 2024 Summer Hearing - Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico - Health Sciences Center					DATE: 4/11/2024						
Institution Acronym	Overall Funding Priority #	Project Title	Description	Full Project	Will this project be phased?	Cost of Project or Phase	Request type	Percent of state request	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
UNM HSC	29	Cancer Research Building	Plan, design, construct, and equip a new 3 floor Cancer Research Building to serve Cancer research programs as well as promote collaboration with various programs across the HSC.	X		\$75,000,000	TBD	100%	0%	CIG Tax/Bond Funding	X		120,000
UNM HSC	30	Re-purpose, remodel old UNM Hospital for teaching/faculty offices	Some of the 1954, 1966 and 1977 in-patient and operating facilities can be renovated to provide intermediate behavioral health services, teaching and research space for patients, faculty, students and staff.	X		\$50,000,000	N/A	100%	0%	TBD		X	TBD
UNM HSC	31	Health Sciences Parking Structure	Plan, design, construct, and equip a new 4 floor parking structure to serve North campus staff, faculty, learners, and visitors.		X	\$40,000,000	N/A	0%	100%	TBD	X		370,000
UNM HSC	32	UNMCCC Linear Accelerator 2 of 2	Plan, design, program and replace current Siemens Somatom CT Simulator and Elekta Linear Accelerator - Synergy unit that are approaching/at end of life.		X	\$5,000,000	N/A	0%	100%	Cancer Center Capital Funds			N/A
UNMH	33	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and deferred maintenance projects for the UNM Hospital. UNM Hospitals reserves the opportunity to modify project schedules, state funding request percentages, and estimates based upon priority, construction costs, and available funding		X	\$15,000,000	N/A	0%	100%	UNMH Capital Funds		X	N/A
<b>Year 4 Total</b>						<b>\$235,000,000</b>							
<b>YEAR FIVE 2029 (STB Year)</b>													
UNM HSC	34	Domenici Hall Expansion Phase III	Construct an addition to Domenici Hall to study and treat brain disorders such as Alzheimer's, autism, epilepsy, fetal alcohol syndrome, mental illness, stroke and trauma.		X	\$5,510,000	STB	31%	69%	NIH Funding HSC Capital Funds	X		11,600
UNM HSC	35	Fitz Hall Renovation (Phase 2)	Program, design, construct, and equip phase 2 of the Fitz Hall Renovation, to provide new upgrades to the infrastructure and necessary modifications to interior spaces and exterior envelope of the facility.		X	\$50,000,000	GOB	90%	10%	TBD		X	163,500
UNMH	36	Finish Out Top 2 Floors of New Hospital Shell	Program, plan, and build out top two floors of the Hospital Tower project.		X	\$38,000,000	N/A	0%	100%	UNMH Capital Funds	X		113,562